

Proposed Budget for 2018

Projected Expenses:

Insurance:	\$2,360.00
Helpline:	\$2,474.00
Computer Software:	\$400.00
Membership:	\$55.00
Office / General Support	\$5,338.00
Building (Future)	\$0.00
Administrative / Salary (Future)	\$0.00
Discretionay Spending	\$10,000.00

Total Projected Expense for 2018: \$20,627.00

Projected Income:

Membership:	
Business	\$600.00
Regular	\$100.00
Sponsorship	\$800.00
Memorial Donations	\$500.00
General Donations/Grants	\$6,027.00
Fundraisers:	\$1,000.00

Designated Donations:

Speaker	\$10,000.00
Education	\$400.00
Memorial Walk	\$450.00
Columbia County (Helpline)	\$750.00

Total Projected Income for 2018: \$20,627.00